

CIP – PARKS & RECREATION

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FY2024 Adopted Budget Capital Improvement Program

Parks & Recreation

Frederick County Division of Parks and Recreation has a balance of active and passive parks. As the county and its communities continue to grow, the role and function of parks may also evolve. Park system functions may include:

- Active Recreation Uses – oriented to playing fields, hard court sports, playgrounds, swimming pools, and recreation center buildings.
- Passive Uses – walking/hiking/bicycling trails, picnic areas, gardens, informal open/play fields.
- Natural Resource Protection – Protection of environmental features such as mountain and forestlands, wetlands, stream valleys, and watersheds.
- Historic Preservation – Focus on protecting/preserving a historic site or structure.
- Civic/Community Focal Point – Provide social gathering space, host festivals and cultural events.

Frederick County Division of Parks and Recreation is committed to maintaining and expanding the county's recreational areas, parks, bike and walking trails, and other recreational infrastructure that contributes toward improving county residents' physical and mental health and to promote economic opportunities associated with recreational activity. The Division prioritizes maintenance and strategic capital resource replacement practices to ensure that our public infrastructure, including parks infrastructure remains operational and keeps pace with state-of-the-art technologies and practices.

The Frederick County Land Preservation, Parks and Recreation Plan outlines proposals for the development of specific parks and recreation systems. The park/open space system proposed for Frederick County under this Plan includes a variety of recreation areas and facilities to meet the various needs of County residents.



Othello Regional Park - Phase 2

- **Acquisition** - Funding is programmed for each fiscal year to allow acreage recommended in the Land Preservation, Parks and Recreation Plan to be acquired. An acquisition category has been established to permit acquisition of sites in priority areas based upon opportunities as they arise
- **Othello Regional Park Phase 2** – This project will develop the next phase of the park. Funding for construction is scheduled for FY26
- **Richard W. Kanode Farm Park**– This project will include an entrance road and driveway to accommodate two-way traffic, various upgrades and improvements to existing farm buildings, provide an indoor and outdoor equestrian riding rink, equestrian trails, roadway/parking lot, public utilities and landscaping. Funding for construction is scheduled for FY25
- **North County Regional Park** – This project will include a Park Master Plan and Phase I Design of this future park from the newly acquired property from Mount St. Mary's University in the northern region of the County. Funding for Design is scheduled for FY27
- **Calico Rocks Regional Park** – This project will include a park entrance, multipurpose athletic fields (including one synthetic turf field), roadways, parking lots, playground, restrooms, paved nature trails, picnic shelter, landscaping and utilities. Funding for construction is scheduled for FY29

- **Green Hill Park : Phase 2** – Various facilities that may be considered for development in this project include a larger parking lot, a baseball field, rehabilitation of existing basketball court, rehabilitation of existing parking lot pavement/sidewalk, site lighting, walkways, water access and fountains and landscaping. Funding for Design is scheduled for FY28
- **Centerville Community Park** – This project will include the completion of a Park Master Plan in order for the public to provide input for future development. Potential facilities and amenities could include, but are not limited to, athletic multipurpose and baseball fields, field lighting, park entrance, roadway, parking lot, shelters, restroom building, walking trails and playground. Funding for a study is scheduled in FY29
- **Parks Systemics** – Various projects are proposed throughout the six years, including major repairs, maintenance, and upkeep of existing park facilities, roads, and land
- **Ballenger Creek Park Maintenance Area and Widrick House Rehabilitation** – This project will use the results of a concept study that determined the best use of the George Widrick house and the nearby Park Maintenance Building and Yard. Funding for construction is scheduled for FY26
- **Playground Replacement and Reconstruction** – This project will specifically address playground maintenance and upgrades. This is an ongoing project and funding continues in FY27
- **River Access Master Plan** – This project combines the Bridgeport Monocacy River Access and Rocky Ridge Landing Monocacy River Access Master Plans into one project to achieve cost and time efficiencies. A survey is scheduled for FY29 to study both locations, entrance construction for each and contemplate potential amenities and facilities
- **Ballenger Creek Park Synthetic Turf Field Carpet Replacement** – This project includes the removal/disposal of existing turf carpet and installation of a new one at the Foreman Field at Ballenger Creek Park in FY29
- **Bikeways Trails Program** – This project includes trail development in corridors identified in the Frederick County Bikeways and Trails Plan. In FY24, additional funding has been added for design of the potential Middletown/Myersville Trail, various phases of the F&F trail, New Design Sidepath and the H&F Trolley trail
- **Parks/Schools** - This program is designed to provide funding to add recreational facilities not normally associated with the regular BOE program such as storage space, meeting rooms, parks office space, and expanded gyms. Those schools located within the Frederick City limits will be run by the City of Frederick. The following schools are scheduled:
 - Valley Elem School – FY2024



Ballenger Creek Park Maintenance Area and Widrick House Rehabilitation

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FY2024 - 2029 Adopted Capital Improvement Program Parks & Recreation

Project	6-year	Total Project	Prior	2024	2025
Acquisition	3,000,000	8,515,606	5,515,606	500,000	500,000
Othello RP - Ph 2	12,395,588	12,395,588	0	1,086,405	0
Richard W. Kanode Farm Park	5,767,965	6,245,622	477,657	150,000	5,617,965
North County Regional Park	6,574,532	19,120,182	0	0	0
Calico Rocks Regional Park – Phase I	15,457,091	19,419,091	0	0	0
Green Hill Park - Phase 2	730,374	4,526,524	0	0	0
Centerville Community Park	535,000	535,000	0	0	0
Parks Systemic	7,267,722	11,314,021	4,046,299	1,211,287	1,211,287
Ballenger Creek Park Maintenance Area & Widrick House Rehabilitation	3,346,598	4,467,279	1,120,681	356,342	0
Playground Replacement and Reconstruction	1,950,558	7,700,558	5,750,000	0	0
River Access Master Plan	333,900	333,900	0	0	0
Ballenger Creek Park Synthetic Turf Field Carpet Replacement	1,000,000	1,000,000	0	0	0
Bikeways/Trails Program	18,162,876	29,119,193	6,875,657	4,680,059	2,023,087
Park Schools	1,288,980	4,722,580	3,433,600	1,288,980	0
South County YMCA, Indoor Pool Partnership	1,200,000	3,600,000	2,400,000	600,000	600,000
Total Expense	79,011,184	133,015,144	29,619,500	9,873,073	9,952,339
Funding					
General Fund	3,233,340	7,810,006	4,576,666	1,063,890	913,890
General Fund Bonds & Capital Leases	12,108,362	19,566,610	5,475,873	2,186,377	1,647,397
Recordation Tax & Bonds	52,366,145	78,900,390	6,412,820	4,350,689	6,050,045
Grants	11,303,337	26,659,475	13,075,478	2,272,117	1,341,007
Other	0	78,663	78,663	0	0
Total Funding Sources	79,011,184	133,015,144	29,619,500	9,873,073	9,952,339

**FY2024 - 2029 Adopted Capital Improvement Program
Parks & Recreation - Continued**

Project	2026	2027	2028	2029	Costs After
Acquisition	500,000	500,000	500,000	500,000	0
Othello RP - Ph 2	11,309,183	0	0	0	0
Richard W. Kanode Farm Park	0	0	0	0	0
North County Regional Park	264,816	1,309,716	0	5,000,000	12,545,650
Calico Rocks Regional Park – Phase I	0	1,347,396	0	14,109,695	3,962,000
Green Hill Park - Phase 2	0	0	730,374	0	3,796,150
Centerville Community Park	0	0	0	535,000	0
Parks Systemic	1,211,287	1,211,287	1,211,287	1,211,287	0
Ballenger Creek Park Maintenance Area & Widrick House Rehabilitation	2,990,256	0	0	0	0
Playground Replacement and Reconstruction	0	975,279	0	975,279	0
River Access Master Plan	0	0	0	333,900	0
Ballenger Creek Park Synthetic Turf Field Carpet Replacement	0	0	0	1,000,000	0
Bikeways/Trails Program	1,971,727	3,310,990	3,296,048	2,880,965	4,080,660
Park Schools	0	0	0	0	0
South County YMCA, Indoor Pool Partnership	0	0	0	0	0
Total Expense	18,247,269	8,654,668	5,737,709	26,546,126	24,384,460
Funding					
General Fund	313,890	313,890	313,890	313,890	0
General Fund Bonds & Capital Leases	897,397	1,547,397	897,397	4,932,397	1,982,375
Recordation Tax & Bonds	15,812,085	4,506,395	2,267,386	19,379,545	20,121,425
Grants	1,223,897	2,286,986	2,259,036	1,920,294	2,280,660
Other	0	0	0	0	0
Total Funding Sources	18,247,269	8,654,668	5,737,709	26,546,126	24,384,460



Capital Project Summary

Capital Project Number: PR0001

Activity #: C7500.7500.01

Capital Project Title: Acquisition

Region: Countywide

Asset Category: Parks & Recreation

Est Completion Date:

Asset Type: Parks & Recreation

Year Identified: 2010

Capital Project Status: Active

Capital Project Description:

The unallocated acquisition category was established to permit acquisition of park sites based upon opportunities as they arise. Once an option to purchase is executed, a separate project can be created and the appropriate funds transferred. The following priority areas of projects are scheduled: Emmitsburg/Thurmont Area RP/DP, New Market/Spring Ridge Area CP, and Green Valley/Monrovia Area CP.

Cash Requirement Schedule:

Categories	Project Total	Prior Budget	2024	2025	2026	2027	2028	2029	Costs After
Land	8,515,606	5,515,606	500,000	500,000	500,000	500,000	500,000	500,000	
Total Cost:	8,515,606	5,515,606	500,000	500,000	500,000	500,000	500,000	500,000	

Funding Schedule:

Categories	Project Total	Prior Budget	2024	2025	2026	2027	2028	2029	Costs After
State Grants - Capital	2,913,553	2,627,551	47,667	47,667	47,667	47,667	47,667	47,667	
Trans from Parks Acquisition	437,058	437,058							
Recordation Tax Bonds	5,164,995	2,450,997	452,333	452,333	452,333	452,333	452,333	452,333	
Total Cost:	8,515,606	5,515,606	500,000	500,000	500,000	500,000	500,000	500,000	



Capital Project Summary

Capital Project Number: PR1023

Activity #: C7111.7111.01

Capital Project Title: Othello RP - Ph 2

Region: Brunswick

Asset Category: Parks & Recreation

Est Completion Date: 7/31/2026

Asset Type: Parks & Recreation

Year Identified: 2020

Capital Project Status: Active

Capital Project Description:

Construction of the Phase I Development was completed in FY2021. The Phase II Development project will focus on providing additional athletic fields and facilities/amenities to address sports and recreational needs of County residents. Potential new amenities could include shelters, trails, parking lots/roadways and a recreation center.

Cash Requirement Schedule:

Categories	Project Total	Prior Budget	2024	2025	2026	2027	2028	2029	Costs After
Site Improvement - NonBldg	195,056		195,056						
Architect/Engineering	839,334		839,334						
Construction	10,100,050				10,100,050				
Construction - IIT Infrastruct	47,520				47,520				
Inspectors - County	260,074				260,074				
Project Management	156,044		52,015		104,029				
Capital - Furniture / Equipmen	713,688				713,688				
Capital - IIT Hardware	83,822				83,822				
Total Cost:	12,395,588		1,086,405		11,309,183				

Funding Schedule:

Categories	Project Total	Prior Budget	2024	2025	2026	2027	2028	2029	Costs After
Trans from Parks Acquisition	5,995,588		1,086,405		4,909,183				
General Obligation Bonds	0								
Recordation Tax Bonds	6,400,000				6,400,000				
Total Cost:	12,395,588		1,086,405		11,309,183				



Capital Project Summary

Capital Project Number: PR1036

Activity #: C7109.7109.01

Capital Project Title: Richard W. Kanode Farm Park

Region: Thurmont

Asset Category: Parks & Recreation

Est Completion Date: 12/31/2025

Asset Type: Parks & Recreation

Year Identified: 2021

Capital Project Status: In Progress

Capital Project Description:

The Richard W. Kanode Farm Park property was donated to Frederick County by way of a Life Estate bequeathment. As part of this parkland dedication, a Memorandum of Understanding was executed between Mr. Kanode and Frederick County that this property would only be used for agricultural and equestrian activities in perpetuity. This would also be consistent with the Agricultural Preservation Easement that encumbers a majority of the property. In keeping with Mr. Kanode's wishes, the initial development of this park will include a entrance road and driveway to accommodate two-way traffic, various upgrades and improvements to existing farm buildings, provide an indoor and outdoor equestrian riding rink, equestrian trails, roadway/parking lot, public utilities and landscaping.

Cash Requirement Schedule:

Categories	Project Total	Prior Budget	2024	2025	2026	2027	2028	2029	Costs After
Studies / Surveys	391,721	206,966		184,755					
Site Improvement - NonBldg	150,000		150,000						
Architect/Engineering	235,811	235,811							
Construction	4,441,104			4,441,104					
Construction - IIT Infrastruct	61,900			61,900					
Inspectors - County	172,438			172,438					
Project Management	74,295	34,880		39,415					
Capital - Furniture / Equipmen	688,423			688,423					
Capital - IIT Hardware	29,930			29,930					
Total Cost:	6,245,622	477,657	150,000	5,617,965					

Funding Schedule:

Categories	Project Total	Prior Budget	2024	2025	2026	2027	2028	2029	Costs After
Trans from General Fund	150,000		150,000						
Trans from Parks Acquisition	5,345,622	477,657		4,867,965					
General Obligation Bonds	750,000			750,000					
Total Cost:	6,245,622	477,657	150,000	5,617,965					



Capital Project Summary

Capital Project Number: PR1037

Activity #:

Capital Project Title: North County Regional Park

Region: Thurmont

Asset Category: Parks & Recreation

Est Completion Date: 12/31/2029

Asset Type: Parks & Recreation

Year Identified: 2021

Capital Project Status: Active

Capital Project Description:

Frederick County has acquired from Mount St. Mary's University their property located at 9100 Clairvaux Lane in Emmitsburg. Funding for a Park Master Plan in FY2026 and Phase I Design of this future park is requested in FY2027. A Park Master Plan must be developed in order to envision what facilities and amenities will be included in this future park. A Park Master Plan is a general guide for appropriate park uses and their approximate location within a specific park site. The plan serves as a long-range vision for future development and programming of the park and its resources. The plan is conceptual in nature and not intended to address detailed issues related to engineered site design or park operations. Typical items addressed in a Park Master Plan include planning park elements, natural and cultural resources, and general design concerns. Following the completion and approval of the Park Master Plan, a Phase I design will be initiated which would include construction of facilities such as athletic fields, picnic shelters, playgrounds, restrooms, park entrance, roadways, parking lots, paved hiker/biker trails, utilities and landscaping. Phase I Constructed is requested in FY2029. Additional phases will be determined in future CIP requests.

Cash Requirement Schedule:

Categories	Project Total	Prior Budget	2024	2025	2026	2027	2028	2029	Costs After
Studies / Surveys	264,816				264,816				
Site Improvement - NonBldg	113,000					113,000			
Architect/Engineering	1,146,716					1,146,716			
Construction	16,381,650							4,900,000	11,481,650
Construction - IIT Infrastruct	82,000								82,000
Inspectors - County	270,000							50,000	220,000
Project Management	100,000					50,000		50,000	
Capital - Furniture / Equipmen	680,000								680,000
Capital - IIT Hardware	82,000								82,000
Total Cost:	19,120,182				264,816	1,309,716		5,000,000	12,545,650

Funding Schedule:

Categories	Project Total	Prior Budget	2024	2025	2026	2027	2028	2029	Costs After
Trans from Parks Acquisition	6,424,532				264,816	659,716		2,500,000	3,000,000
General Obligation Bonds	4,695,650					650,000		2,500,000	1,545,650
Recordation Tax Bonds	8,000,000								8,000,000
Total Cost:	19,120,182				264,816	1,309,716		5,000,000	12,545,650



Capital Project Summary

Capital Project Number: PR1039

Activity #:

Capital Project Title: Calico Rocks Regional Park – Phase I

Region: Adamstown

Asset Category: Parks & Recreation

Est Completion Date: 12/31/2030

Asset Type: Parks & Recreation

Year Identified: 2022

Capital Project Status: Active

Capital Project Description:

Site was acquired in 2010 and a Park Master Plan was completed in 2019. Park development would begin on the eastern side of the property, accessed off of Tuscarora Road (Maryland Route 28), to include the following facilities: park entrance, multipurpose athletic fields (one of which would be synthetic turf), roadways, parking lots, playground, restrooms, paved nature trails, picnic shelter, landscaping, utilities and rough grading to the remainder of the eastern side of the property for development in future phase(s). Additional phases will be determined in future CIP requests.

Cash Requirement Schedule:

Categories	Project Total	Prior Budget	2024	2025	2026	2027	2028	2029	Costs After
Site Improvement - NonBldg	113,000					113,000			
Architect/Engineering	1,183,546					1,183,546			
Construction	16,907,795							12,945,795	3,962,000
Construction - IIT Infrastruct	81,925							81,925	
Inspectors - County	271,200							271,200	
Project Management	101,700					50,850		50,850	
Capital - Furniture / Equipmen	678,000							678,000	
Capital - IIT Hardware	81,925							81,925	
Total Cost:	19,419,091					1,347,396		14,109,695	3,962,000

Funding Schedule:

Categories	Project Total	Prior Budget	2024	2025	2026	2027	2028	2029	Costs After
Trans from Parks Acquisition	9,457,091					1,347,396		7,109,695	1,000,000
Recordation Tax Bonds	9,962,000							7,000,000	2,962,000
Total Cost:	19,419,091					1,347,396		14,109,695	3,962,000



Capital Project Summary

Capital Project Number: PR1040

Activity #:

Capital Project Title: Green Hill Park - Phase 2

Region: Adamstown

Asset Category: Parks & Recreation

Est Completion Date: 12/31/2028

Asset Type: Parks & Recreation

Year Identified: 2022

Capital Project Status: Active

Capital Project Description:

Phase 1 of Green Hill Park was completed by a developer. Facilities that may be considered for development in Phase 2 includes a new, larger parking lot for 200 vehicles, a baseball field, rehabilitation of existing basketball court, rehabilitation of existing parking lot pavement/sidewalk, site lighting, walkways, water access and fountains and landscaping.

Cash Requirement Schedule:

Categories	Project Total	Prior Budget	2024	2025	2026	2027	2028	2029	Costs After
Site Improvement - NonBldg	162,264						162,264		
Architect/Engineering	525,735						525,735		
Construction	3,245,275								3,245,275
Construction - IIT Infrastruct	56,500								56,500
Inspectors - County	169,500								169,500
Project Management	84,750						42,375		42,375
Capital - Furniture / Equipmen	226,000								226,000
Capital - IIT Hardware	56,500								56,500
Total Cost:	4,526,524						730,374		3,796,150

Funding Schedule:

Categories	Project Total	Prior Budget	2024	2025	2026	2027	2028	2029	Costs After
Trans from Parks Acquisition	4,089,799						730,374		3,359,425
General Obligation Bonds	436,725								436,725
Total Cost:	4,526,524						730,374		3,796,150



Capital Project Summary

Capital Project Number: PR1041

Activity #:

Capital Project Title: Centerville Community Park

Region: Urbana

Asset Category: Parks & Recreation

Est Completion Date: 8/14/2030

Asset Type: Parks & Recreation

Year Identified: 2023

Capital Project Status: Active

Capital Project Description:

This 18.51 acre property was donated to Frederick County in 2001. It has been used for agricultural purposes since then. The Urbana area is in need of additional athletic fields to meet the demand of the growing community. This project will include the completion of a Park Master Plan in order for the public to provide their input for future development. Potential facilities and amenities for this project could include, but are not limited to, athletic multipurpose and baseball fields, field lighting, park entrance, roadway, parking lot, shelters, restroom building, walking trails, and playground.

Cash Requirement Schedule:

Categories	Project Total	Prior Budget	2024	2025	2026	2027	2028	2029	Costs After
Studies / Surveys	235,000							235,000	
Architect/Engineering	270,000							270,000	
Project Management	30,000							30,000	
Total Cost:	535,000							535,000	

Funding Schedule:

Categories	Project Total	Prior Budget	2024	2025	2026	2027	2028	2029	Costs After
General Obligation Bonds	535,000							535,000	
Total Cost:	535,000							535,000	



Capital Project Summary

Capital Project Number: PR2000

Activity #: C7001.7001.01

Capital Project Title: Parks Systemic

Region: Countywide

Asset Category: Parks & Recreation

Est Completion Date: 7/1/2028

Asset Type: Parks & Recreation

Year Identified: 2015

Capital Project Status: Active

Capital Project Description:

This project anticipates future maintenance required for park components that have reached the end of their life cycle, including but not limited to: Park building and shelter repairs; fencing replacement; repairs to park trails and paths, including sidewalks and curbing and security cameras. Current Priorities will be: Athletic field fencing, Baseball/softball field backstops, Park facility updates, Athletic Court updates at select parks.

Prior Budget is tracked in a separate project

Cash Requirement Schedule:

Categories	Project Total	Prior Budget	2024	2025	2026	2027	2028	2029	Costs After
Site Improvement - NonBldg	455,482	160,288	49,199	49,199	49,199	49,199	49,199	49,199	
Architect/Engineering	796,265	280,211	86,009	86,009	86,009	86,009	86,009	86,009	
Construction	9,148,634	3,282,572	977,677	977,677	977,677	977,677	977,677	977,677	
Inspectors - County	552,764	194,522	59,707	59,707	59,707	59,707	59,707	59,707	
Project Management	358,236	126,066	38,695	38,695	38,695	38,695	38,695	38,695	
Total Cost:	11,311,381	4,043,659	1,211,287	1,211,287	1,211,287	1,211,287	1,211,287	1,211,287	

Funding Schedule:

Categories	Project Total	Prior Budget	2024	2025	2026	2027	2028	2029	Costs After
Trans from General Fund	2,643,900	760,560	313,890	313,890	313,890	313,890	313,890	313,890	
Trans from Parks Acquisition	491,713	491,713							
General Obligation Bonds	7,940,083	2,555,701	897,397	897,397	897,397	897,397	897,397	897,397	
Bond Premium / Discount	235,685	235,685							
Total Cost:	11,311,381	4,043,659	1,211,287	1,211,287	1,211,287	1,211,287	1,211,287	1,211,287	



Capital Project Summary

Capital Project Number: PR2009

Activity #: C7020.7020.01

Capital Project Title: Ballenger Creek Park Maintenance
Area & Widrick House Rehabilitation

Region: Frederick

Asset Category: Parks & Recreation

Est Completion Date: 12/31/2025

Asset Type: Parks & Recreation

Year Identified: 2017

Capital Project Status: Active

Capital Project Description:

Adjacent to Ballenger Creek Park, the George Widrick house was acquired in 2010. The house, which was built circa 1795, is listed in the National Register of Historic Places by the National Park Service. Parks and Recreation staff has researched and explored potential uses of the property, which would include renting the house and surrounding property as an event facility. In addition, this project will look at rehabilitation of the nearby Park Maintenance Building and Yard, to accommodate potential offices for Parks and Recreation operations staff, additional space for equipment and material storage, restroom facilities and event parking. In order to determine the best use of the house and site, a concept study will be completed prior to design and construction.

Cash Requirement Schedule:

Categories	Project Total	Prior Budget	2024	2025	2026	2027	2028	2029	Costs After
Studies / Surveys	125,664	125,664							
Site Improvement - NonBldg	418,622				418,622				
Architect/Engineering	313,967		313,967						
Construction	3,075,560	982,450			2,093,110				
Construction - IIT Infrastruct	43,300				43,300				
Inspectors - County	192,100				192,100				
Project Management	97,317	12,567	42,375		42,375				
Capital - Furniture / Equipmen	167,449				167,449				
Capital - IIT Hardware	33,300				33,300				
Total Cost:	4,467,279	1,120,681	356,342		2,990,256				

Funding Schedule:

Categories	Project Total	Prior Budget	2024	2025	2026	2027	2028	2029	Costs After
State Grants - Capital	982,450	982,450							
Trans from General Fund	120,120	120,120							
Trans from Parks Acquisition	3,346,598		356,342		2,990,256				
General Obligation Bonds	18,111	18,111							
Total Cost:	4,467,279	1,120,681	356,342		2,990,256				



Capital Project Summary

Capital Project Number: PR2010

Activity #: C7021.7021.01

Capital Project Title: Playground Replacement and Reconstruction

Region: Countywide

Asset Category: Parks & Recreation

Est Completion Date: 7/1/2029

Asset Type: Parks & Recreation

Year Identified: 2020

Capital Project Status: Active

Capital Project Description:

The Division of Parks and Recreation is currently evaluating the park systems' existing playgrounds to determine which areas have reached the end of their respective service life. The evaluation would also identify and address outdated playground equipment and any safety issues to park patrons. In addition to replacing equipment that will meet both the Consumer Product Safety Commission (CPSC) standards and the Americans with Disabilities Act (ADA), playground surfacing will also be retrofitted with either bonded rubber for sites that are not within a floodplain or rubber interlocking tiles for sites that are. This project would identify and prioritize existing playgrounds and provide for the replacement of one or more per year. Costs would also include demolition of existing playgrounds, as well as any improvements, expansion, and/or repairs to playground curbing, and any surrounding walkway/trail connections.

Cash Requirement Schedule:

Categories	Project Total	Prior Budget	2024	2025	2026	2027	2028	2029	Costs After
NonCapital Furniture / Equipment	78,024					39,012		39,012	
Architect/Engineering	182,052					91,026		91,026	
Construction	7,284,434	5,750,000				767,217		767,217	
Inspectors - County	78,024					39,012		39,012	
Project Management	78,024					39,012		39,012	
Total Cost:	7,700,558	5,750,000				975,279		975,279	

Funding Schedule:

Categories	Project Total	Prior Budget	2024	2025	2026	2027	2028	2029	Costs After
State Grants - Capital	5,750,000	5,750,000							
Trans from Parks Acquisition	1,950,558					975,279		975,279	
General Obligation Bonds	0								
Total Cost:	7,700,558	5,750,000				975,279		975,279	



Capital Project Summary

Capital Project Number: PR2012

Activity #:

Capital Project Title: River Access Master Plan

Region: Thurmont

Asset Category: Parks & Recreation

Est Completion Date: 3/31/2030

Asset Type: Parks & Recreation

Year Identified: 2022

Capital Project Status: Active

Capital Project Description:

This project combines the Bridgeport Monocacy River Access and Rocky Ridge Landing Monocacy River Access Master Plans that were included in the Fiscal Years 2018-2023 Approved CIP into one River Access Master Plan to achieve cost and time efficiencies. A large portion of both properties are in the 100-year flood plain, so all improvements to the sites must be reviewed by the Zoning Administrator prior to approval of any Park Master Plans. Boundary surveys must be completed at both sites and monuments installed at all property corners. In addition to construction of entrances off Bridgeport Road and MD RT 77, development contemplated at each site includes roadway; parking; picnic area; bulletin board; portable restroom enclosure; concrete ramp to river for carry-in boat launch; ADA accessible access for fishing; guardrail; park signage; landscaping. The feasibility of adding a picnic shelter, small playground, and vaulted restroom at each site will also be investigated.

Cash Requirement Schedule:

Categories	Project Total	Prior Budget	2024	2025	2026	2027	2028	2029	Costs After
Studies / Surveys	300,000							300,000	
Project Management	33,900							33,900	
Total Cost:	333,900							333,900	

Funding Schedule:

Categories	Project Total	Prior Budget	2024	2025	2026	2027	2028	2029	Costs After
Trans from Parks Acquisition	333,900							333,900	
Total Cost:	333,900							333,900	



Capital Project Summary

Capital Project Number: PR2013

Activity #:

Capital Project Title: Ballenger Creek Park Synthetic Turf Field Carpet Replacement

Region: Frederick

Asset Category: Parks & Recreation

Est Completion Date: 12/31/2029

Asset Type: Parks & Recreation

Year Identified: 2023

Capital Project Status: Active

Capital Project Description:

The Foreman Field at Ballenger Creek Park was completed and opened to the public in the fall of 2014. The synthetic turf carpet has an average life span of 8 to 10 years. This project will include the removal/disposal of existing turf carpet and installing a new one. Sewn-in field line markings will match existing ones. Existing infill will be supplemented with Coolplay infill to reduce the temperature of the field surface during hot days.

Cash Requirement Schedule:

Categories	Project Total	Prior Budget	2024	2025	2026	2027	2028	2029	Costs After
Capital - Furniture / Equipmen	1,000,000							1,000,000	
Total Cost:	1,000,000							1,000,000	

Funding Schedule:

Categories	Project Total	Prior Budget	2024	2025	2026	2027	2028	2029	Costs After
General Obligation Bonds	1,000,000							1,000,000	
Total Cost:	1,000,000							1,000,000	



Capital Project Summary

Capital Project Number: PR3001

Activity #: C7200.7200.01

Capital Project Title: Bikeways/Trails Program

Region: Countywide

Asset Category: Parks & Recreation

Est Completion Date: 12/1/2030

Asset Type: Parks & Recreation

Year Identified: 2010

Capital Project Status: Active

Capital Project Description:

The Frederick County Bikeways and Trail Plan updated in 2018 identified sites and areas to develop potential trail corridors in the County. In this CIP request, the County will be scheduling design and construction funding years from FY2024 to FY2029. Currently three designs are in process with Middletown/Myersville, Emmitsburg/Thrumont and Urbana/Frederick. In FY2024, additional funding has been added for design for the potential Middletown/Myersville Trail. Also, included in FY24 is additional funding for design of various phases of the F&P trail, New Design Sidepath and the H&F Trolley trail. Funding may be needed and used for potential trail acquisition, easements, and construction as needed. County Staff will also look at utilizing 80/20 matching grants from the Federal Transportation Alternatives Program (TAP) and Maryland Bikeways Grant Program for eligible trail projects.

Cash Requirement Schedule:

Categories	Project Total	Prior Budget	2024	2025	2026	2027	2028	2029	Costs After
Studies / Surveys	600,000	600,000							
Architect/Engineering	3,748,648	567,474	1,365,325	118,243	600,000	774,901	322,705		
Construction	22,582,582	4,615,804	3,177,786	1,767,896	1,234,779	2,399,141	2,836,395	2,744,017	3,806,764
Inspectors - County	1,064,335	270,767	99,196	99,196	99,196	99,196	99,196	99,196	198,392
Project Management	368,628	66,612	37,752	37,752	37,752	37,752	37,752	37,752	75,504
Total Cost:	28,364,193	6,120,657	4,680,059	2,023,087	1,971,727	3,310,990	3,296,048	2,880,965	4,080,660

Funding Schedule:

Categories	Project Total	Prior Budget	2024	2025	2026	2027	2028	2029	Costs After
Federal Grants - Capital	16,513,472	3,215,477	2,224,450	1,293,340	1,176,230	2,239,319	2,211,369	1,872,627	2,280,660
Trans from General Fund	1,133,308	1,133,308							
Trans from Parks Acquisition	10,683,599	1,738,058	2,455,609	729,747	795,497	1,071,671	1,084,679	1,008,338	1,800,000
General Obligation Bonds	33,814	33,814							
Total Cost:	28,364,193	6,120,657	4,680,059	2,023,087	1,971,727	3,310,990	3,296,048	2,880,965	4,080,660



Capital Project Summary

Capital Project Number: PR3501

Activity #: C7600.7600.01

Capital Project Title: Park Schools

Region: Brunswick, Walkersville

Asset Category: Parks & Recreation

Est Completion Date: 8/31/2025

Asset Type: Parks & Recreation

Year Identified: 2010

Capital Project Status: In Progress

Capital Project Description:

Park School facilities provide recreational facilities not normally associated with the regular FCPS program such as a regulation size gym, recreation room, office and storage and are generally placed at elementary schools. FCPS is requesting a Park School facility for the Brunswick Elementary School site in FY2023 and the potential Valley Elementary School site in FY2024. These facilities is needed for the growing Brunswick Area Community and also the Jefferson Area Community. Costs for construction are based on per square footage costs data provided by FCPS Staff.

Cash Requirement Schedule:

Categories	Project Total	Prior Budget	2024	2025	2026	2027	2028	2029	Costs After
Capital Appropriations	0								
Construction - County's Share	4,722,580	3,433,600	1,288,980						
Total Cost:	4,722,580	3,433,600	1,288,980						

Funding Schedule:

Categories	Project Total	Prior Budget	2024	2025	2026	2027	2028	2029	Costs After
Trans from General Fund	2,000	2,000							
General Obligation Bonds	4,079,580	2,790,600	1,288,980						
Recordation Tax Bonds	562,337	562,337							
Bond Premium / Discount	78,663	78,663							
Total Cost:	4,722,580	3,433,600	1,288,980						



Capital Project Summary

Capital Project Number: PR8002

Activity #: C7700.7700.01

Capital Project Title: South County YMCA, Indoor Pool Partnership

Region: New Market

Asset Category: Parks & Recreation

Est Completion Date: 6/30/2025

Asset Type: Parks & Recreation

Year Identified: 2016

Capital Project Status: Active

Capital Project Description:

This project would provide funding by the County to partner with the Young Men's Christian Association (YMCA) and assist the YMCA in construction of the indoor swimming portion of a proposed YMCA facility, to be located in Urbana. In exchange for capital funding support, County residents who are not YMCA members would have the use of the indoor pool at agreed upon rates and scheduled times. The YMCA would also provide rental pool time to FCPS and community swim teams. The indoor pool portion of the proposed Urbana YMCA would include: eight-lane swimming/competitive pool, warm water teaching indoor family pool with interactive play features, locker rooms, spectator seating and a separate entrance for aquatic patrons.

Cash Requirement Schedule:

Categories	Project Total	Prior Budget	2024	2025	2026	2027	2028	2029	Costs After
Capital Appropriations	0								
Capital Approp - Other Parties	3,600,000	2,400,000	600,000	600,000					
Total Cost:	3,600,000	2,400,000	600,000	600,000					

Funding Schedule:

Categories	Project Total	Prior Budget	2024	2025	2026	2027	2028	2029	Costs After
Trans from General Fund	3,600,000	2,400,000	600,000	600,000					
Total Cost:	3,600,000	2,400,000	600,000	600,000					